

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5b.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **SIX STIP PROJECTS**

Attached is a listing of six (6) State Transportation Improvement Program (STIP) projects on the State Highway System totaling \$30,367,000 plus \$459,000 from other sources.

**The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the California Transportation Commission (Commission). In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.**

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal  Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>1</b>				<b>Not Designated for Allocation</b>
\$200,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, at junction of State Route 3 and Ager Road. Construct left turn lane.  Project Development Support Adjustments: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A  (Contributions from other sources: \$459,000)  <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	391201 02-3126 RIP / 03-04 \$0 \$0 \$0 \$200,000	2003-04 301-0042 301-0890 20.20.075.600	\$23,000 \$177,000      \$200,000
<b>2</b>				
\$737,000 Department of Transportation MTC Alameda 04N-Ala-580 22.2/23.8	On route 580 in Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation-construct noise barrier (westbound)  Final Project Development Support Estimate: \$670,254 Programmed Amount: \$403,000 Adjustment: \$267,254 (Debit)  Final Right-of-Way Estimate: \$133,000 Programmed Amount: \$73,000 Right-of-Way Share Adjustment: \$60,000 (Debit)  <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	283901 04-0117 RIP / 03-04 \$0 \$0 \$0 \$737,000	2003-04 301-0042 301-0890 20.20.075.600	\$737,000 -      \$737,000
<b>3</b>				
\$175,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park - On Rte 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic communication lines for TOS during HOV lane construction  Project Development Support Adjustments: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A  <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	223501 07-2969 RIP / 03-04 \$0 \$0 \$0 \$175,000	2003-04 301-0042 301-0890 20.20.075.600	\$15,000 \$160,000      \$175,000

[illegible]

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6 \$21,128,000 Department of Transportation MCAG Merced 10N-Mer-99 26.8/R28.6 26.5/R28.8 (KP 42.7/R46.3)	Near Livingston – south of Arena Way to south of Hammatt Avenue - convert 4-lane expressway to 6-lane freeway, construct interchange and frontage road.  (Construction amount is reduced from \$24,442,000 to \$21,128,000. Construction savings of \$3,314,000 will be used to partially offset the R/W share adjustment of \$4,410,000, with the remaining \$1,096,000 debited against IIP share.)	316961 10-0546D IIP / 03-04 \$0 \$2,400,000 \$24,442,000 \$21,128,000	2002-03 301-0042 301-0890 20.20.025.700	\$2,423,000 \$18,705,000     \$21,128,000
<p>Final Project Development  Support Estimate: \$ 2,416,000  Programmed Amount: \$2,477,000  Adjustment: \$ 0 (&lt;20%)</p> <p>Final Right-of-Way Estimate \$9,732,000  Programmed Amount: \$5,322,000  R/W Share Adjustment: \$4,410,000 (Debit)</p> <p><b><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></b></p>				